

DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
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KIRK CALDWELL
MAYOR



NELSON H. KOYANAGI, JR.
DIRECTOR

MANUEL T. VALBUENA
DEPUTY DIRECTOR
811596

April 29, 2020

The Honorable Ikaika Anderson
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Anderson and Councilmembers:

SUBJECT: Follow-up to: Proposed Amendments to Bill 20 (2020), CD1
Proposed Amendments to Bill 21 (2020), CD1
Executive Operating Budget and Program for Fiscal Year 2021
Executive Capital Budget and Program for Fiscal Year 2021

We are providing the information on character of expenditure (COE) for the Department of Transportation Services amendment as follows:

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>	<u>COE</u>	<u>FUND</u>
Transportation Mobility	Reduce Transportation Fund		(\$71,170,145)	S	BT
Transportation Mobility	Increase Federal Grants Fund		\$71,170,145	S	FG

Should you have any questions, please contact me at 768-3901.

Sincerely,

A handwritten signature in black ink, appearing to read "Nelson H. Koyanagi, Jr.", is written over the word "Sincerely,".

Nelson H. Koyanagi, Jr.
Director

APPROVED:

A handwritten signature in black ink, appearing to read "Roy K. Amemiya, Jr.", is written over the word "APPROVED:". Below the signature is the printed name "Roy K. Amemiya, Jr." and the title "Managing Director".

Roy K. Amemiya, Jr.
Managing Director

cc: Councilmember Joey Manahan, Chair
Budget Committee

DEPT. COM. 294

20MAY 1 PM 3:06 CITY CLERK